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## UNITED NATIONS DEVELOPMENT PROGRAMME

Inter-Country Project of the Governments of Brunei Darussalam,  
Indonesia, Malaysia, Philippines, Singapore and Thailand

### PROJECT DOCUMENT

Title: Assistance for Agricultural Project Formulation, Monitoring  
and Evaluation in the ASEAN

Project Number: RAS/81/042/A/01/12 (Phase I)

Duration: Three years and  
3 months

Primary Function: Institution Strengthening

ACC Programme Classification: Agriculture, Forestry and Fisheries (040)

Government Implementing  
Agency:

ASEAN Committee on Food, Agriculture and  
Forestry (COFAF), Jakarta; and the ASEAN  
Agricultural Development Planning Centre  
(ADPC), Bangkok

Executing Agency:

Food and Agriculture Organization of the  
United Nations (FAO)

Estimated Starting Date:

July 1984

ASEAN inputs:

US\$ 70,000 in kind

UNDP inputs:

US\$481,420

Signed:

*Prachya Jene-Rosen*  
on behalf of the Governments of Brunei Darussalam,  
Indonesia, Malaysia, Philippines, Singapore and  
Thailand

*June 6, 1984*  
Date

*[Signature]*  
on behalf of the Executing Agency

*6/6/84*  
Date

*[Signature]*  
on behalf of the United Nations Development  
Programme

*6. VI. 84*  
Date

## Part I

### Legal Context

This Project Document shall be the instrument referred to as such in Article 1, paragraph 1, of the Assistance Agreement between the participating countries and the United Nations Development Programme.

The Government Implementing Agency shall, for the purposes of the Standard Basic Agreement, refer to the Government Co-operating Agency Described in that Agreement.

## Part II

### A. Development Objectives

The ASEAN member states are aiming as part of their development objectives to intensify and strengthen their effort on cooperation in the production and trade of basic commodities, of which food, agriculture and forestry, are major components, through the coordination and implementation of agreed ASEAN programmes and projects particularly those on economic cooperation. This project will contribute to the achievement of these objectives.

### B. Immediate Objectives

The immediate objectives of the project are to have at its completion, within ADPC and the Secretariat of the Committee on Food, Agriculture and Forestry (COFAF) of ASEAN:-

(a) a well defined criteria for project identification and development suited to meet ASEAN goals in development and cooperation in food, agriculture and forestry.

(b) a stronger technical capability in project formulation and implementation, specifically in:

- identification, monitoring and evaluation (including cost benefit analysis) both technically and economically of on-going projects and activities to ensure effective implementation;

- identification, formulation and design of new COFAF projects and activities; and

(c) as a result of the above, a more effective capability to negotiate project proposals with potential funding agencies.

#### C. Background and Justification

ASEAN cooperation in food, agriculture and forestry falls under the jurisdiction of COFAF. In carrying out its duties, COFAF is piloted with a set of policies the key objectives of which are to (1) promote food security; (2) increase food, agriculture and forestry productivity; (3) elevate income particularly that of the small farmers; and (4) alleviate member countries' deficit trade balance as well as other problems of great concerns to the region.

To animate the foregoing objectives, COFAF has been involving in a wide variety of undertakings which are organized in the forms of meeting/workshops to formulate and to make decisions on related programs, projects and activities as well as to monitor and evaluate them. The natures of these programs, projects and activities range from research and training to direct promotion of production.

In spite of such a great responsibility of COFAF and the high potentiality of ASEAN to obtain international funding for its projects, COFAF has been constrained with the technical capacity to prepare project

proposals for effective negotiation with potential donor agencies. It is estimated that nearly 60 percent of COFAF projects are likely to be delayed because of difficulties in articulating project ideas leading in turn to time consuming negotiation and revision of project documents. To exemplify, up to Jan 1983 only 14 out of 35 approved COFAF projects had funds which were readily available. Others included 6 projects with funds having been negotiated with high possibility of success or committed but not yet available, 13 projects with funds having been negotiated, or to be initiated; 2 projects with no identified funding sources (See APPENDIX IV).

The study team on the Supply of and Demand for Food and Other Strategic Agricultural Products, an ASEAN COFAF project (RAS/77/008) funded by UNDP, and ended in December 1981 besides achieving its primary objective of projecting and analysing the supply and demand for food and other strategic agricultural products, contributed greatly in assisting COFAF to identify projects and activities for the promotion of regional cooperation in food, agriculture and forestry. These efforts however, cannot crystallise into viable and productive projects and activities with the necessary funding and technical assistance, unless they receive follow-up support. As anticipated in the project document of RAS/77/008, the study team's activities are to serve as a preparatory phase to a more comprehensive follow-up project which will be responsible for implementing its recommendations. Realizing this, the Eighth Meeting of the Study team's Project Steering Committee held in Jakarta on 20-21 November, 1981 agreed to recommend to COFAF that one of the said follow-up activities would be to strengthen regional capability in agricultural project formulation, monitoring and evaluation. The subsequent meeting of COFAF endorsed the

recommendation and agreed to assign the COFAF Secretariate (CS) and the ASEAN Agricultural Development Planning Centre to jointly implement it.

D. Output

The expected outputs of the project are:

1. A set of criteria for project selection to meet ASEAN goals in development.
2. A general monitoring, evaluation and reporting system for all COFAF projects.
3. A collection of project proposals by areas of cooperation, and periodic reports in the internationally accepted format on the progress which include technical and financial statuses, problems and achievements, analysis and suggestions and so on of all COFAF projects and activities.
4. A core group of project analysts in the COFAF Secretariate, ADPC, 7 other COFAF subsidiary bodies, and the agricultural planning offices of all member countries to jointly identify, prepare proposals, monitor, and evaluate all COFAF projects and activities as well as to train new project analysts in the region.

# E. Activities

The project will undertake the following activities to produce the output required for meeting its objectives:

1. Preparation of an up-to-date inventory of COFAF projects.
2. Designing of training course and workshops on project formulation monitoring and evaluation.

3. Identification of a project set that serves the ASEAN Basic Policy on Cooperation in Food and Agriculture.

## Participating agencies

## Expected dates/estimated duration

CS\*), ADPC

July-August 1984

45 days

Aq. Econ.

July-August 1984

Expert, CS,

45 days

ADPC, CS and

July-August 1984 and

CG's\*\*)

continuous. 45 days

for the first project set collected from those already drawn by relevant COFAF bodies and approximately 1-2 years for those to be drawn from ADMAP\*\*\*)

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\*) CS = COFAF Secretariate and ASEAN Secretariate; Since COFAF Secretariate is now in the stage of merging into ASEAN Secretariate, CS in this document means both COFAF Secretariate and ASFAN Secretariate

\*\*\*) CG's= COFAF Coordinating Group

\*\*\*) ADMAP= ASEAN Development Model for Agricultural Planning.

	<u>Participating agencies</u>	<u>Expected dates/estimated duration</u>
4. The inclusion of the project inventory as inputs in the training course.	An. Econ expert	
5. The inclusion of the project set so identified as inputs in the training course.	An. Econ expert	
6. Drawing of monitoring and evaluation process for all COFAF projects.	Aq. Econ expert	Aug - Sep 1984 1985, 1986 45 days
7. Training and workshop on the basic and advanced principles of project formulation, monitoring and evaluation for ADPC, CS and CG staffs.	An. Econ expert selected CS, CG ADPC staff	Aug - Sep 1984 1985, 1986 30 days
8. Collection of new project ideas and proposals from relevant lead monitor and evaluate COFAF countries and/or coordinating groups.	CS, ADPC, CGs, LCs*)	Oct 1984 - Apr 1987 continuous in 15 days 31 months
9. Training and workshops on how to projects of different natures and disciplines for ADPC, CS & CG staff.	An. Econ expert, CG, CS and ADPC	September 1984
10. Training and workshop on how to formulate new COFAF projects for ADPC, CS and CG staff.	An. Econ expert, CG, CS and ADPC	September 1984 15 days

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\*) LC = Lead Country

	<u>Participating agencies</u>	<u>Expected dates/ estimated duration</u>
11. Monitoring of on-going COFAF projects.	CG, CS, ADPC Ag. Econ expert consultants	Oct 1984-Apr 1987 continuous
12. Studying of new COFAF project proposals.	CG, CS, ADPC Ag. Econ expert	Oct 1984-Apr 1987
13. Evaluation of on-going COFAF projects.	CG, CS, ADPC Ag. Econ consultants	Jan 1985-May 1987 continuous
14. Evaluation of new COFAF projects.	CG, CS, ADPC Ag. Econ expert consultants	Jan 1985-May 1987 continuous
15. Preparation of reports on the progress and achievement of on-going COFAF projects.	CG, CS, ADPC Ag. Econ expert	Apr 1985-Jul 1987 continuous
16. Preparation of reports on the feasibility of new COFAF project proposals.	CG, CS, ADPC Ag. Econ expert	Apr 1985-Jul 1987 continuous
17. Reporting of both the progress of on-going projects and the analysis of new projects to the Board of Planners of ADPC and COFAF.	CG, CS, ADPC Ag. Econ expert	Sept 1984, Mar, Sept, 1985, 1986, Jun 1987



	<u>Participating agencies</u>	<u>Expected dates/ estimated duration</u>
18. Preparation of the overall achievement of the APFME project.	CG, CS, ADPC Aq. Econ expert COFAF	Jul - Sept 1987 3 months
19. A workshop on how member countries and COFAF should coordinate in the formulation, monitoring and evaluation of all COFAF projects.	CG, CS, ADPC Aq. Econ expert.	August 1987 5 days
20. A meeting to evaluate the APFME project.	UNDP/FAO/ COFAF	September 1987 2 days

F. Inputs

1. ASEAN Inputs

a. <u>COFAF Component</u>	<u>m/m</u>	<u>Duty Station</u>
- COFAF Counterpart	36	Jakarta
- Office space (Jakarta)		
b. <u>ADPC component</u>	<u>m/m</u>	<u>Duty Station</u>
- Counterpart Staff	36	Bangkok
- Office space (Bangkok)		
- Computer service		

2. UNDP Inputs

a. Personnel

An agricultural economist whose qualification is outlined below will be recruited to perform the function of the expert specified in E. above.

His duration will be 24 manmonths during July 84-June 86 and his duty station will be in Bangkok. Sufficient travel funds will be provided to permit his travelling to ASEAN member countries and others.

Summary of Project Staff

- Agricultural Economist, 24 m/m

Qualification. One with B.S. in Agriculture and post graduate degree, preferably a Ph.D. degree in Agricultural Economics or Economics.

Training and experiences: At least 5 years of experience in agricultural project formulation, monitoring and evaluation as well as training programs in the above field.

- Consultants 16 m/m

Consultants in specific fields namely administration and management food, agriculture, livestock, fisheries and forestry will be recruited from either ASFAN countries or international sources to deal with specific natures of CDFAF projects as well as that of the APFME project itself.

The service of the consultants can be specified as follows:

	<u>Location</u>	<u>Expected Dates</u>	<u>Duration</u>
1. Administration	Bangkok	Jul 84 - Mar 87	2 mm.
and management	Jakarta	Aug 84, Mar 87	2 mm.
2. Food (2/2)	Bangkok	Aug 84	1 mm.
	Jakarta	Sept 84	1 mm.
3. Agriculture (3/9)	Bangkok	Sept 84	1 mm.
	Jakarta	Oct 84	1 mm.
4. Livestock (1/5)	Bangkok	Oct 84	1 mm.
	Jakarta	Nov 84	1 mm.
5. Fisheries (1/4)	Bangkok	Nov 84	1 mm.
	Jakarta	Dec 84	1 mm.
6. Forestry (5/12)	Bangkok	Dec 84	1 mm.
	Jakarta	Jun 85	1 mm.
7. Food Security	Bangkok	Jan 85	1 mm.
8. Food Handling	Jakarta	Feb 85	1 mm.

h. Personnel related cost

	<u>Location</u>	<u>Starting date</u>	<u>Cost US\$</u>
1. Review-mission to review and adjust the work plan when required by the project in consultation with the COFAF secretariate and ADPC. The budget of US\$ 10,000 is set aside for this purpose from the miscellaneous item.	Bangkok	1986	10,000

c. Training

1. Preparation for the Training

The team leader or the Agricultural Economics Expert will sit together with the ADPC Director, COFAF Secretariate and counterpart staff from both ADPC and CS to design and prepare training courses and workshop on agricultural project formulation, monitoring and evaluation (Activity A2. in PERT Chart) some time in July 1984 at the ADPC office in Bangkok. The estimated costs of all above are as follows:

- International travel for COFAF Secretariate.	\$ 780
- Travelling per diem for COFAF Secretariate (5x\$80)	\$ 400
- Meeting arrangement (stationery supplies, local travels, secretarial services etc.)	\$ 220
Total	<u>\$1,400</u>

## 2. The Basic Training Course

A basic training course on agricultural project formulation, monitoring and evaluation will be arranged in August, September 1984 for participants: 2 from ADPC, 1 each from CS and 7 other subsidiary bodies of COFAF namely 4 Coordinating Groups, 1 Sub-Committee, AARCB\* and CADEX\* and one each from the agricultural planning offices of all five member countries. The costs of which are as follows:

- International travel for 11 overseas participants @ \$500	\$5,500
- Participants allowance (15 participants @ \$50/day x 21 days)	\$15,750
- Writing of case studies (4 papers @ \$300)	\$ 1,200
- Sundry expenditures	<u>\$ 1,150</u>
Total	<u>\$23,600</u>

## 3. Workshop

Five one-week workshops on APFME to be participated by the 15 participants who joined the basic training course will be held in August, 1984, March, September 1985 February and October 1986 prior to each COFAF meeting held during the course of this project. These

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\* AARCB = ASEAN Agricultural Research Coordinating Board

CADEX = Council of ASEAN Directors of Extension

workshops are aimed to supply the meeting of the Working Group on ASEAN-COFAF Programme and Project Formulation, Monitoring and Evaluation usually held one month before every COFAF meeting, with all technical information on the projects to be determined. The total costs of this activity are as follows:

1. International travel (11 oversea participants x US\$ 500/round trip/participant)	\$ 7,500
2. Participant allowance (US\$ 50/participant/day x 15 participants x 7 days)	\$ 5,250
3. Workshop arrangement and training supplies	\$ 2,250
4. Sundries	\$ 2,000
Total/workshop	\$15,000
Total/5 workshop	\$75,000

d. Equipment

1. Non-expandable (see Appendix 1)	\$ 42,000
2. Expandable equipment	<u>\$ 8,000</u>
Total	<u>\$ 50,000</u>

It is intended that the equipment provided will remain at the project site, for use on project activities, and that ownership will be transferred to ASEAN upon completion of the project, including any subsequent phases, or at such time as is deemed appropriate.

e. Sub-contracts

An amount of \$ 10,000 will be allocated for contracting some research institutes/universities in the region to conduct studies or to gather information required for the monitoring and evaluation of COFAF projects being implemented in member countries. This activity is necessary since it involves technical as well as economic analysis of ongoing COFAF projects which the staff of ADPC or CS cannot efficiently take care of due to other COFAF assignments and their limited number of personnel.

f. Preparation of Workplan

A detailed workplan will be prepared by the ADPC Director in consultation with COFAF Secretariat, and all COFAF subsidiary bodies. Reviews and adjustments of the workplan will be made as and when required and in close consultation with COFAF Secretariat and ADPC.

g. Institutional framework

The project will work closely with COFAF Secretariat in Jakarta, Indonesia, and the ADPC in Bangkok, Thailand. In particular:

- it will cooperate with and train counterparts of COFAF Secretariat on the monitoring and evaluation of the management of ongoing COFAF programmes, projects and activities and on the documentation and negotiation of new ones to meet ASEAN development objectives and needs.

- it will cooperate with and train counterpart staff of ADPC in the identification, formulation, monitoring, evaluation and documentation of all COFAF projects to meet ASEAN goals in development and cooperation in food, agriculture and forestry; the survey of new ASEAN objectives and needs; and the establishment of criteria for project selection.
- it will support the COFAF Secretariat and the ADPC in all activities pertaining to project formulation monitoring, and evaluation.
- the project personnel will be recruited by executing agency in consultation with the UNDP and the Board of Planners of the ADPC. It is the intention of COFAF to assume full administrative support responsibility in the course of the year 1985.
- the project will be guided and supervised by the Board of Planners of the ADPC. Appropriate measures will be taken, by all parties, to safeguard the confidentiality of ASEAN data and information.

h. Possible Future External or UNDP Assistance

The form and the duration of any further assistance will depend on the findings of the evaluation mission scheduled in the 24th month of project operations will reflect the interest shown by the



countries of the region and the magnitude of the benefits to be derived. This project represents only phase I of the whole process. Phase II is envisaged to be a 3 year duration (1987-1990) budgeted approximately at US\$ 1 million.

### Part III SCHEDULES OF MONITORING, EVALUATION AND REPORTS

#### A. Tripartite monitoring Reviews, Technical Reviews

The project will be subject to periodic review in accordance with the policies and procedures established by UNDP for monitoring project and programme implementation.

#### B. Evaluation

The project will be subject to evaluation, in accordance with the policies and procedures established for this purpose by UNDP. The organization, terms of reference and training of the evaluation will be decided by consultation among the ADPC, UNDP and the executing agency concerned.

#### C. Progress and Terminal Reports

Semi annual progress reports of the project will be submitted for the half-year ending 6 months from the commencement of the project. Terminal report will be prepared toward the end of the project.

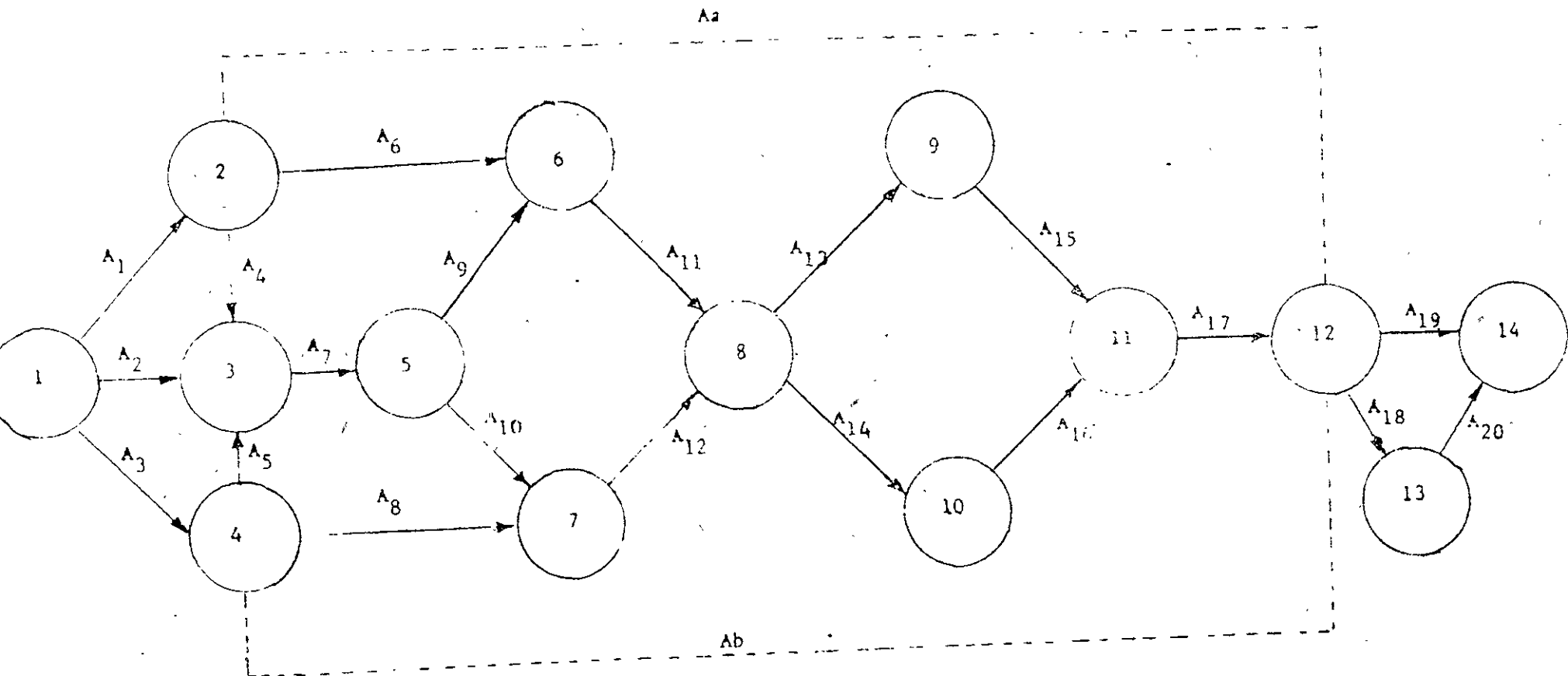
APPENDIX I

d. Equipment

Equipment scheduled for purchases by IINDP

Description of equipment	Quantity	Unit Price \$	Costs \$
1. <u>Non-expandable</u>			
IBM typewriter	2	800	1,600
Plain paper copier	1	3,500	3,500
Desks (and chairs)	4	250	1,000
Reference materials (books, journals, monograph etc.)			5,000
Word processor	1	25,000	25,000
Slide tape instructional equipment	1	1,000	1,000
2. Expandable equipment			8,000
3. Contingency			<u>4,900</u>
Total			<u>50,000</u>

The APPME PERT-CHART



—— Activities for the first round of the activities  
 - - - - Activities for the next rounds of the activities

PROJECT BUDGET COVERING UNDP CONTRIBUTION  
(In US Dollars)

COUNTRY : Regional (ASEAN)  
PROJECT No. : RAS/81/042/A/01/12 (Phase I)  
PROJECT TITLE : Agricultural Project Formulation, Monitoring and Evaluation in the ASEAN

		Total		1984		1985		1986		1987	
		m/m	\$	m/m	\$	m/m	\$	m/m	\$	m/m	\$
10	<u>PROJECT PERSONNEL</u>										
11	<u>Experts</u>										
11-01	Agricultural Economist	24	154,050	9	52,380	12	75,480	3	26,190	-	-
11-06	Consultants	16	100,370	12	69,840	2	12,580	2	17,950	-	-
11-99	Sub-Total	40	254,420	21	122,220	14	88,060	5	44,140	-	-
13	Administrative Support Personnel		40,000		20,000		16,000		4,000	-	-
15	Official Travel		12,000		3,000		3,000		3,000	-	3,000
19	Component Total		306,420		145,220		107,060		51,140		3,000
20	<u>SUBCONTRACT</u>										
21	Subcontracts		10,000		2,000		3,000		3,000		2,000
29	Component Total		10,000		2,000		3,000		3,000		2,000
30	<u>TRAINING</u>										
31	Individual fellowship										
32	Group Training		100,000		40,000		30,000		15,000		15,000
39	Component Total		100,000		40,000		30,000		15,000		15,000
40	<u>EQUIPMENT</u>										
41	Equipment		50,000		30,000		10,000		5,000		5,000
49	Component Total		50,000		30,000		10,000		5,000		5,000
50	<u>MISCELLANEOUS</u>										
51	Misc. Reporting Costs										
	Sundry expenses, etc.		15,000		5,000		5,000		5,000		-
59	Component Total		15,000		5,000		5,000		5,000		-
99	GRAND TOTAL		481,420		222,220		155,060		79,140		25,000

Activities	Events	Description	Participating Agencies	Expected Dates	Estimated Duration
A1	1, 2	Preparation of an up-to-date inventory of COFAF projects	CS, ADPC	Jul - Aug 1984	45 days
A2	1, 3	Designing of a training course and workshops on project formulation, monitoring and evaluation	Aq. Econ Expert, CS, and ADPC	Jul - Aug 1984	45 days
A3	1, 4	Identification of a project set that serves the ASEAN Basic Policy on Cooperation in Food and Agriculture	ADPC, CS Other COFAF bodies	Jul - Aug 1984 and continuous until Apr 1987	45 days for the first project set collected from those already drawn by relevant COFAF bodies, and approximately 1-2 years for those to be drawn from ADMAP
A4	2, 3	The inclusion of the project inventory as inputs in the training course	Aq. Econ expert	-	-

Activities	Events	Description	Participating Agencies	Expected Dates	Estimated Duration
A5	4, 3	The inclusion of the project set identified as inputs in the training course	An. Econ	-	-
A6	2, 6	Drawing of monitoring and Evaluation process for all COFAF projects	Aq. Econ expert	Aug - Sept 1984	45 days
A7	3, 5	Training of selected personnels from CS, ADPC and other COFAF bodies on the basic principles of project formulation, monitoring and evaluation	Aq. Econ expert APFME training staff	Aug - Sept 1984	21 days
AR	4, 7	Collection of new project ideas and proposals from relevant lead countries and/or COFAF bodies	CS, ADPC	Oct 1984 - Apr 1987	

Activities	Events	Description	Participating Agencies	Expected Dates	Estimated Duration
A9	5, 6	Training of selected personnels from CS, ADPC and other COFAF bodies on how to monitor and evaluate COFAF projects of different natures and disciplines	Aq. Econ expert, APFME training staff, CS and ADPC	Sept 1984	15 days
A10	5, 7	Training of selected personnel from CS, ADPC and others COFAF bodies on how to formulate new COFAF projects	Aq. Econ experts, APFME training staff, CS and ADPC	Sept 1984	15 days
A11	6, 8	Monitoring of on-going COFAF projects	CS, ADPC Aq.Econ experts, consultants in crops, livestock, fisheries and forestry.	Oct 1984 - Apr 1987	continuous

Activities	Events	Description	Participating Agencies	Expected Dates	Estimated Duration
A12	7, 8	Studying of new COFAF project proposals	CS, ADPC, Aq.Econ experts consultants	Oct 1984 - Apr 1987	continuous
A13	8, 9	Evaluation of on-going COFAF projects	CS, ADPC Aq.Econ expert	Jan 1985 - May 1987	continuous
A14	8, 10	Evaluation of new COFAF projects	CS, ADPC Aq.Econ expert consultants	Jan 1985 - May 1987	continuous
A15	9, 11	Preparation of reports on the progress and achievement of on-going COFAF projects	CS, ADPC, Aq.Econ expert	Apr 1985 - Jul 1987	continuous
A16	10, 11	Preparation of reports on the feasibility of new COFAF project proposals	CS, ADPC, Aq.Econ expert	Apr 1985 - Jul 1987	continuous

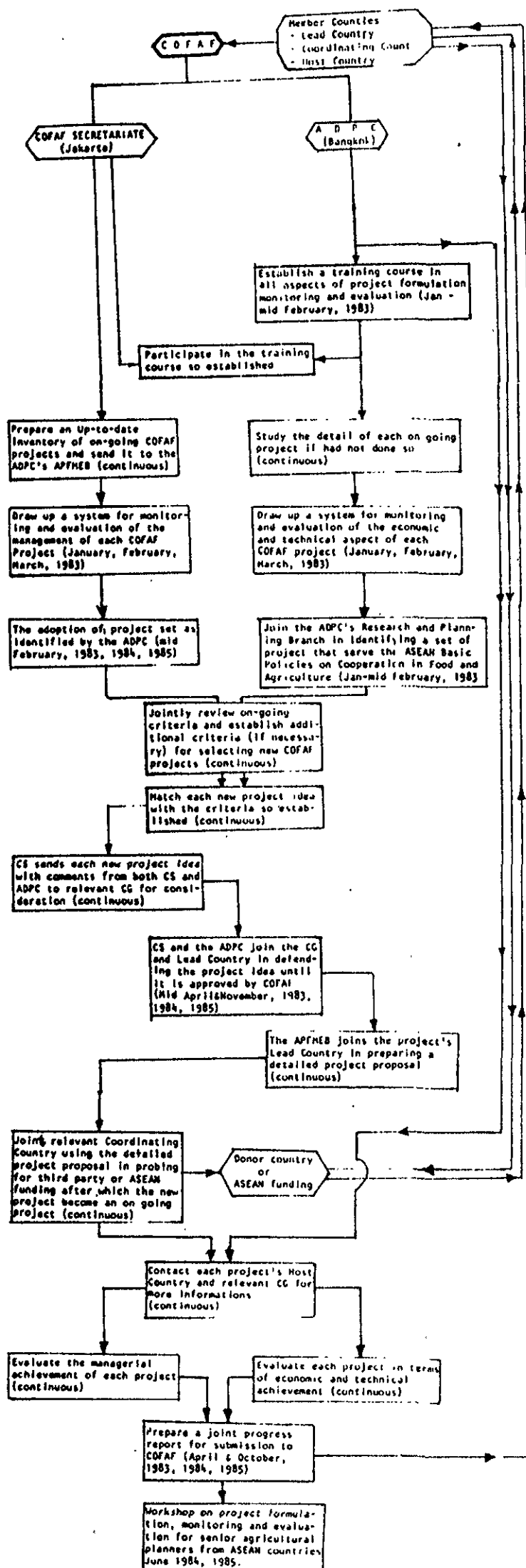


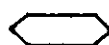
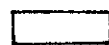

Activities	Events	Description	Participating Agencies	Expected Dates	Estimated Duration
A17	11, 12	Reporting of both the progress of on-going projects and the analysis of new projects to the Board of Planners and COFAF	CS, ADPC Aq. Econ expert	Sept 1984, Mar, Sept 1985, 1986, Jun 1987	1 day for each meeting
Aa	12, 2	Inclusion of new projects in the inventory of on-going projects for future monitoring and evaluation	CS, ADPC		
Ab	12, 4	Inclusion of new project ideas approved in COFAF meetings for further formulation into a detailed project proposal	CS, ADPC		
A18	12, 13	Preparation of the overall achievement of the APFME project	CS, ADPC Aq. Econ expert COFAF bodies	Jul - Sept 1987	3 months

Activities	Events	Description	Participating Agencies	Expected Dates	Estimated Duration
A17	11, 12	Reporting of both the progress of on-going projects and the analysis of new projects to the Board of Planners and COFAF	CS, ADPC Aq. Econ expert	Sept 1984, Mar, Sept 1985, 1986, Jun 1987	1 day for each meeting
Aa	12, 2	Inclusion of new projects in the inventory of on-going projects for future monitoring and evaluation	CS, ADPC		
Ab	12, 4	Inclusion of new project ideas approved in COFAF meetings for further formulation into a detailed project proposal	CS, ADPC		
A18	12, 13	Preparation of the overall achievement of the APFME project	CS, ADPC Aq. Econ expert COFAF bodies	Jul - Sept 1987	3 months

Activities	Events	Description	Participating Agencies	Expected Dates	Estimated Duration
A19	12, 14	A workshop on how member countries and COFAF should coordinate in the formulation, monitoring and evaluation of all COFAF projects	CS, ADPC, Ag. Econ expert	Aug 1987	5 days
A20	13, 14	A meeting to evaluate the APFME	UNDP, FAO COFAF, CS and ADPC	Sept 1987	2 days

## Organization and Functional Structure of the APFNEB



-  • body/organization
-  • activity
-  • ASEAN member countries

## MATRIX OF COFAF PROJECTS

(As of January 28, 1983)

FIELD OF COOPERATION	SOURCE	CATEGORY	ASSIGNMENT			COMMENCEMENT	REMARKS
Project Title	AND REQUIRED	OF	Co. Country	Lead Country	Host Country	DATE AND PERIOD OF TIME	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
I. FOOD							
1. Food Security Reserve	ASEAN	A	-	-	-	1980	Secretariat of the Board is located in Bangkok.
2. Food Handling Project (new project)	Australia Proposed for 1982/83	A	MAL	-	-	1979/1980	Budget for 1982/83-1984/85
i. Grain	100.000	-	-	IND	-	-	i. Grains A\$ 2,000,000
ii. Horticulture	310.000	-	-	IND	-	-	ii. Horticulture 2,500,000
iii. Livestock	490.000	-	-	MAL	-	-	iii. Livestock 3,500,000
iv. Fish	360.000	-	-	IND	-	-	iv. Fish 2,500,000
v. A F H B	240.000	-	-	-	MAL	-	
II. AGRICULTURE							
3. Agriculture Development Planning Centre	U S A US\$ 3,000,000	A	PHIL	THAI	THAI	August 28, 1980 for 5 years	
4. Study on Supply of and Demand for Food and Other Strategic Agriculture Products	U N D P US\$ 281,650	A	THAI	IND	IND	May 4, 1979	Study has been completed January 1982

A. Funds are readily available

B. Funding is being negotiated with high possibility of success or has been committed but not yet made available.

C. Negotiation for funding has been initiated or will be initiated.

D. Source of funding has not yet been identified.

(1)	(2)	(3) *	(4)	(5)	(6)	(7)	(8)
5. ASEAN-EEC Regional Collaborative Programme of Grains Post-Harvest Technology	EEC EUA 4,300,000	A	THAI	IND	-	(3 years)	The Chairman of the ABC shall be requested to sign the Financing Agreement on behalf of ASEAN
6. Centre for Irrigation System Management for ASEAN (CISMA)	-	C	PHIL	PHIL	-		Proposal has been agreed in principle by ASEAN Ministers on Agriculture and Forestry
7. Plant Quarantine Training Centre and Institute (PLANTI)	US\$ 5,400,000	A	PHIL	MAL	MAL	Sept 27, 1980 (5 years)	
8. Pesticides Management	-	C	-	PHIL	-	-	Revised project proposal will be submitted for reconsideration of the Sixth ASEAN Japan Forum, Tokyo, May 1983
9. Integrated Pest Control	EEC	B	THAI	PHIL	-	-	
10. Rodent Control	-	D	-	PHIL		-	
11. ASEAN Agricultural Project Formulation Monitoring and Evaluation Project	UNDP	B	THAI	IND	IND	-	Under consideration of UNDP
III. FORESTRY							
12. Forest Tree Seed Centre	Canada Can \$1,500,000	A	PHIL	THAI	THAI	1 May 1981 - 30 Sept. 1984	The Centre was formally opened on 6 January 1983.

\* See footnote on page 1

(1)	(2)	(3)*	(4)	(5)	(6)	(7)	(8)
13. Forest Tree Improvement Centre	-	C	-	THAI	THAI		Suggested funding by UNDP
14. ASEAN Afforestation Project	New Zealand	A	SIN	PHIL	PHIL	3 July 1978 (5 years)	
15. End-Uses Survey of ASEAN Timber	New Zealand	A	SIN	MAL	-	-	Completed
16. ASEAN-New Zealand Extraction Small Dimension Logs Project	New Zealand M\$1,940,000	C	SIN	MAL	-	-	New Zealand has informed that it would not give assistance to the project.
17. Forest Fire Control	-	D	-	THAI	-	-	Submission to any third parties was deferred.
18. Watershed Conservation and Management Research Programme	U S A	B	PHIL	PHIL	-	-	
19. Regional Study for Commercialization of Timber Resources in ASEAN	E E C EUA 300,000	A	THAI	MAL	-	April 1982	
20. Packaging Research and Dev. Project	UNDP	C	THAI	MAL	-	-	Under consideration of UNDP
21. ASEAN Institute of Forest Management	Canada US\$ 3.6 million	C	PHIL	MAL	-	-	Submitted for Consideration of Canada.
22. Sawmilling Research Project	JAPAN	C	IND	PHIL	-	-	Revised project proposal will be submitted for the Sixth ASEAN-Japan Forum reconsideration

\* See footnote on page 1

(1)	(2)	(3)*	(4)	(5)	(6)	(7)	(8)
23. ASEAN-UNDP Project on Standardization of Grading Rules and Specification for Timber	UNDP-ESCAP	C	THAI	-	-	-	Under consideration of UNDP
IV. LIVESTOCK							
24. Dairy Training Centre	New Zealand	B	SIN	MAL	-	(5 years)	
25. Duck Disease Research Centre	US \$ 200,000	C	THAI	THAI	-		Submitted for reconsideration of Japan.
26. ASEAN Poultry Disease Research and Training Centre		C	PHIL/IND	MAL	-		Revised project Proposal will be submitted for consideration the Sixth ASEAN-Japan Forum
27. Pig Disease Research and improvement Programme	EEC	C	THAI	SIN	-		Proposed to EC for reconsideration
28. Veterinary Administration Dev. Programme (VADP)	New Zealand	A	SIN	THAI	-	-	The Fifth and the last VADP Seminar will be held in Bangkok on 4-19 February 1983
29. Feasibility on the Establishment of a Common Regional Quarantine Centre	Australia	A	MAL	IND			Completed
30. Strengthening of ASEAN National Quarantine Centre	Australia	C	MAL	-	ASEAN		Under consideration of Australia
31. Eradication of Foot and Mouth Disease in ASEAN	Australia	B	MAL				Under consideration of Australia

\* See footnote on page 1



(1)	(2)	(3) *	(4)	(5)	(6)	(7)	(8)
V. FISHERIES							
32. Regional Project for Fisheries Resource Evaluation	EEC US\$ 7.9 million	B	THAI	THAI		5 years	EC has committed feasibility Study EUA 300,000
33. Aquaculture Development and Coordinative Programme	EEC	A	THAI	THAI			Reports have been distributed
34. ASEAN-Canada Fisheries Post-Harvest Technology	Canada Can.\$ 273,953	A	PHIL			August 1982 for 4 years	
35. ASEAN Fish Quarantine Project		C	PHIL				This project was submitted at the Third ASEAN Canada Dialogue. Canada however could not support the project

\* See footnote on page 1