EUROPEAN UNION DELEGATION TO INDOMESIA. BRUNEI DARUSSALAM AND ASEAN

Ambassador/Head of Delegation



UNI EROPA
DELEGASI UNTUK INDONESIA,
BRUNEI DARUSSALAM DAN ASEAN

Duta Besar/Kepala Delegasi

Jakarta, 3 August 2012 D(2012) VISB/JCL-ts/1363

Your Excellency,

Please find enclosed 3 originals of Addendum Nr. 2 to Financing Agreement for the ASEAN Air Transport Integration Project (AATIP), signed by Mr. Dirk Meganck, Director for Asia, Central Asia and Pacific Directorate General for Development and Cooperation - EuropeAid.

To enter into force these three originals must also be legibly signed and dated by the person authorised to sign on behalf of the ASEAN. One signed original should be kept by the ASEAN Secretariat, and the two other originals be returned to the European Union Delegation in Jakarta. Please note that, the staples from the Addendum should not be removed.

Please accept, Your Excellency, the assurances of my highest consideration.

HE Dr Surin Pitsuwan

Secretary General ASEAN Secretariat Jl. Sisingamangaraja 70A Kebayoran Baru Jakarta 12110 / Julian Wilson

W Cook

RECEIVED OI — MAIL I BATE 7/8/12 10.00 BY ESD				
DESTINATION	ACTION	INFO		
SG.				
LHH				
SPP				
EKY	Annual Merces.			
COMMEN ORIGINAL TO EKY.				

era constati no besel-brobesa releva-

AREA MACHAA DAREERAH ERREPE

Dure Gessettespolitessed en il

Internal & August 2012

de la Martina de la como por el como de Engle de la como partir de la como de la como de la como de la como de Antide de la compactión de la gual de la como de la com Antide que martina de la como de

es aragente qu'il suite départ be agis, qualigné un ceas un action plus peut de la financial de la tener de cloquit in, 25 and 1 south department d'une de leur de Brits Plan, pour en la 1 de mais de la comme de la comm comme de Brits de la complèmentaire de l'agre par le sout provent de la comme de l'agre peut de la comme de la comme de Brits de la completaire de l'agre par le comme de la comme del comme de la comme de la comme del comme de la comme del la comme de la comme del la comme de la comme del la comme del

Turke series

some section are the first transfer of the section of the section

noteways to the

Fit. Ser Statin Pitemenn

serengy General

All Serengerster

L Stangengung was 700.5

L Stangengung was 700.5

con out Bara

edean s 121 r 0

ad Tower 15th Floor - II. Lend Sudiemen St. of St. Ford MCSA INCOS. Livings 10220 Indonésia

Addendum N°2 to Financing Agreement DCI-ASIE/2008/019-478

ORIGINAL

Addendum N°2 to
Financing Agreement
between
the European Union
and
the Association of Southeast Asian Nations (ASEAN)

"ASEAN Air Transport Integration Project (AATIP)"



DCI-SULESSONSHOTOAZ

DRIGINAL

rainentar prienati

A ANCAN succitary or the result that he had present

"(Till Zz.) termed aditargeral tanganar) viz. E.S.E.E.)"



77.12

Addendum N° 2 to Financing Agreement DCI-ASIE/2008/019-478

The European Union, hereinafter referred to as "the EU", represented by the European Commission, hereinafter referred to as "the Commission",

of the one part, and

The Association of Southeast Asian Nations (ASEAN), hereinafter referred to as "the Beneficiary", represented by the Secretary General of ASEAN,

of the other part,

have agreed as follows:

The following provisions of Financing Agreement DCI-ASIE/2008/019-478 "ASEAN Air Transport Integration Project (AATIP)" concluded between the EU and the ASEAN on 25 December 2009 are hereby replaced / completed as follows:

SPECIAL CONDITIONS

Article 2 is replaced as follows:

ARTICLE 2 – THE COMMUNITY'S FINANCIAL CONTRIBUTION

- 2.1 The total cost of the programme is estimated at 5 000 000 euro.
- 2.2 The EU undertakes to finance a maximum of 5 000 000 euro. The breakdown of the EU's financial contribution into budget headings is shown in the budget included in the Technical and Administrative Provisions in Annex II.

ANNEX II - TECHNICAL AND ADMINISTRATIVE PROVISIONS

Cover Page is replaced as follows:

BENEFICIARY COUNTRY / REGION	Association of Southeast Asian Nations (ASEAN)			
REQUESTING AUTHORITY	The European Commission			
BUDGET HEADING	19 10 01 01			
TITLE	ASEAN Air Transport Integration Project (AATIP)			
TOTAL COST	Total budget	= € 5 000 000		
	EU contribution	maja./. ₍₂₀₀₉₎ = € :	5 000 000	
AID METHOD/MANAGEMENT	Project approach			
MODE	Non - Decentralised management			
	(Direct Centralised Management)			
DAC-CODE	21050	SECTOR	Air Transport	

2. DESCRIPTION

2.3 Activities and implementation timetable

The last paragraph -"The publication of the Call for Proposals (CfP) for awarding grant contract for the Project Support Team (PST) will be launched after the Commission's decision. The selection process is foreseen to be completed within 8 -12 months from the Commission's decision" - shall be deleted.

4. IMPLEMENTATION

4.1 Organisational set-up and responsibilities

The first sentence shall be replaced by the following "The project will be implemented by the Commission through its delegation to Thailand. All contracts and payments are done by the Commission on behalf of the Beneficiary."

Point 4.3 is replaced as follows:

4.3 Project Budget

The total project cost is estimated at EUR 5 million that shall be financed from the general budget of the European Union.

The indicative budget, in Euro, is as below:

Categories breakdown	EU contribution	Total	Contracting/ Paying Authority
2) Services			
2.1) Technical Assistance	4 750 000	4 750 000	EU/EU
2.2) External evaluation	250 000	250 000	EU/EU
Total	5 000 000	5 000 000	

77.12

The project will be implemented through a service contract awarded to the European Aviation Safety Agency (EASA) under negotiated procedure as allowed by Article 242 1 (b) ("services entrusted to public sector bodies [...] and relate to activities of an institutional nature [...]") of the Rules for the Implementation of the Financial Regulation applicable to the general budget of the European Union.

ASEAN in-kind contributions consist of:

- ASEAN Secretariat and AMS staff assigned to the project, per diem, travel
- ASEAN experts and trainers who will work with the PST, per diem, travel
- Participation of staff of the ASEAN Secretariat, AMS officials, industry, operators, training institutions, trainees, and other stakeholders
- PST office space, training, meeting and workshop cost and facilities

Singapore and Brunei will participate in the project at their own cost.

4.4 Mobilisation of the project

The paragraph shall be deleted.

5.2 Evaluation

The last paragraph -"There will be an independent external audit mission at the end of the project. The grant contract for PST will provide for annual audits" - shall be deleted.

7. ATTACHEMENT

Attachment 1:

Logical framework for ASEAN Air Transport Integration Project

The last two tables shall be replaced by the following:

Indicative budget for the Project Support Team (PST):

Items	EURO	Explanation
EU contribution (max)	4 750 000	 duration 48 months ASEAN in-kind contributions (ASEAN staff, trainers, experts, main meeting/ training costs in ASEAN) will complement the actions but are not as part of the PST
Indicative budget for activities:	300.187.15	Actions are based in ASEAN, except for limited meetings and trainings in Europe.
Total EU contribution	4 750 000	inclusive of salary, travel, per diem, visits, training, meetings, reviews, surveys, studies, communication, website management, limited office management (in ASEAN), production of reports/documents/publicity materials; limited meeting/ training cost in Europe

Indicative expenditure (EU contribution) spreading

Budget (in Euro)	year 1	year 2	year 3	year 4
Indicative expenditure by year	1 150 000	1 200 000	1 200 000	1 200 000

All other terms and conditions of the Financing Agreement and its previous addenda remain unchanged. This addendum shall enter into force on the later date of signature by the Parties.

Done in three original copies, two copies being handed to the Commission and one to the Beneficiary.

FOR THE COMMISSION

Mr. Dirk Meganck

Director for Asia, Central Asia and Pacific Directorate-General for Development and

COMMISSION

Cooperation - EuropeAid

FOR THE BENEFICIARY

Dr. Surin Pitsuwan

Secretary General of ASEAN

Date:

Signatur

Signature:

Date:

13.08.2012